

## DEPARTMENT OF AGING

1600 K STREET

SACRAMENTO, CA 95814-4020

Internet Home Page: [www.aging.ca.gov](http://www.aging.ca.gov)

TDD Only 1-800-735-2929

FAX Only (916) 327-2081

(916) 322-0782



# PROGRAM MEMO

TO: <b>AREA AGENCIES ON AGING (AAAs)</b>	NO.: <b>PM 03-01 (P)</b>
SUBJECT: <b>Fiscal Year (FY) 2003-04 Title III-E Planning Estimates</b>	DATE ISSUED: <b>January 31, 2003</b>
REVISED:	EXPIRES: <b>Until Superseded</b>
REFERENCES: <b>Older Americans Act (OAA) Amendments of 2000, PM 01-10 (P)</b>	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input type="checkbox"/> Title III-B <input type="checkbox"/> Title III-C1/C2 <input type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input checked="" type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <b><u>Planning Estimate &amp; Increased Funds</u></b>	
INQUIRIES SHOULD BE DIRECTED TO: <b>Your Assigned AAA-Based Team</b>	

Attached is your Title III-E Planning Estimate (PE) for State Fiscal Year (SFY) 2003-04. This PE allocates Title III-E funds based on Federal Fiscal Year (FFY) 2002 grant because a federal budget has not been enacted for FFY 2003. The federal government is currently operating under a continuing resolution that expires on January 31, 2003.

## 2003-04 ALLOCATION

FAMILY CAREGIVER SUPPORT(III E)                      11,937,518

When the federal government passes a budget the Department will amend allocations to reflect any changes in funding.

### TITLE III-E BUDGETS

Based on the attached allocations, original Title III-E Budgets are due to your AAA-Based Team as soon as possible, but **no later than 30 days from the date of this PM.**

**Original Signed By Lynda Terry**

Lynda Terry  
Director

Attachments



Do Your Part to Help California Save Energy  
To learn more about saving energy, visit the CDA web site at [www.aging.ca.gov](http://www.aging.ca.gov)

**2003-04 PLANNING ESTIMATE  
STATEWIDE SUMMARY  
BUDGET DISPLAY FILE**

								TOTAL		
PSA	PSA	Family Caregiver Support - Title III E			Title III E (OTO)			Family Caregiver Support - Title III E		
		IIIE Admin	IIIE Pgm	Total IIIE	IIIE (OTO) Admin	IIIE (OTO) Pgm	Total IIIE (OTO)	IIIE Admin	IIIE Pgm	Total IIIE
Area 1 Agency on Aging	1	\$ 6,315	\$ 64,402	\$ 70,717	\$ -	\$ -	\$ -	\$ 6,315	\$ 64,402	\$ 70,717
PSA 2 Area Agency on Aging	2	13,110	142,119	155,229	-	-	-	13,110	142,119	155,229
PSA 3 Area Agency on Aging	3	16,103	161,921	178,024	-	-	-	16,103	161,921	178,024
Area 4 Agency on Aging	4	71,673	619,206	690,879	-	-	-	71,673	619,206	690,879
Marin Area Agency on Aging	5	11,238	76,855	88,093	-	-	-	11,238	76,855	88,093
San Francisco Comm. on Aging	6	34,326	352,862	387,188	-	-	-	34,326	352,862	387,188
Contra Costa Office on Aging	7	35,978	276,679	312,657	-	-	-	35,978	276,679	312,657
San Mateo Area Agency on Aging	8	29,195	236,091	265,286	-	-	-	29,195	236,091	265,286
Alameda County - AAA	9	49,147	449,652	498,799	-	-	-	49,147	449,652	498,799
Council on Aging - Santa Clara	10	55,108	462,839	517,947	-	-	-	55,108	462,839	517,947
San Joaquin County AAA	11	19,651	190,119	209,770	-	-	-	19,651	190,119	209,770
Area 12 Agency on Aging	12	9,003	108,074	117,077	-	-	-	9,003	108,074	117,077
Seniors Council - Santa Cruz	13	9,845	86,715	96,560	-	-	-	9,845	86,715	96,560
Fresno-Madera Area Agency	14	30,607	315,944	346,551	-	-	-	30,607	315,944	346,551
Kings-Tulare Area Agency	15	15,220	171,513	186,733	-	-	-	15,220	171,513	186,733
Inyo-Mono Area Agency	16	1,471	16,977	18,448	-	-	-	1,471	16,977	18,448
AAA Central Coast Comm.	17	27,711	220,238	247,949	-	-	-	27,711	220,238	247,949
Ventura County AAA	18	25,847	202,880	228,727	-	-	-	25,847	202,880	228,727
AAA County of Los Angeles	19	186,284	1,753,351	1,939,635	-	-	-	186,284	1,753,351	1,939,635
Office on Aging - San Bernardino	20	49,573	454,979	504,552	-	-	-	49,573	454,979	504,552
County of Riverside - AAA	21	62,931	540,004	602,935	-	-	-	62,931	540,004	602,935
Orange County Area Agency	22	94,943	716,331	811,274	-	-	-	94,943	716,331	811,274
County of San Diego AAA	23	101,699	826,252	927,951	-	-	-	101,699	826,252	927,951
County of Imperial Area Agency	24	4,761	63,557	68,318	-	-	-	4,761	63,557	68,318
City of L. A, Dept of Aging	25	124,189	1,207,281	1,331,470	-	-	-	124,189	1,207,281	1,331,470
North Coast Oppor.-Area Agency	26	7,548	94,493	102,041	-	-	-	7,548	94,493	102,041
County of Sonoma - Area Agency	27	18,744	165,682	184,426	-	-	-	18,744	165,682	184,426
Solano-Napa Agency on Aging	28	18,716	158,778	177,494	-	-	-	18,716	158,778	177,494
El Dorado County Area Agency	29	6,550	68,971	75,521	-	-	-	6,550	68,971	75,521
Stanislaus County Area Agency	30	15,428	137,808	153,236	-	-	-	15,428	137,808	153,236
Merced County Area Agency	31	6,708	71,065	77,773	-	-	-	6,708	71,065	77,773
Area Agency - Dept. of Social Services	32	13,244	122,836	136,080	-	-	-	13,244	122,836	136,080
Kern County Office on Aging	33	20,886	207,292	228,178	-	-	-	20,886	207,292	228,178
Totals		\$ 1,193,752	\$ 10,743,766	\$ 11,937,518	\$ -	\$ -	\$ -	\$ 1,193,752	\$ 10,743,766	\$ 11,937,518